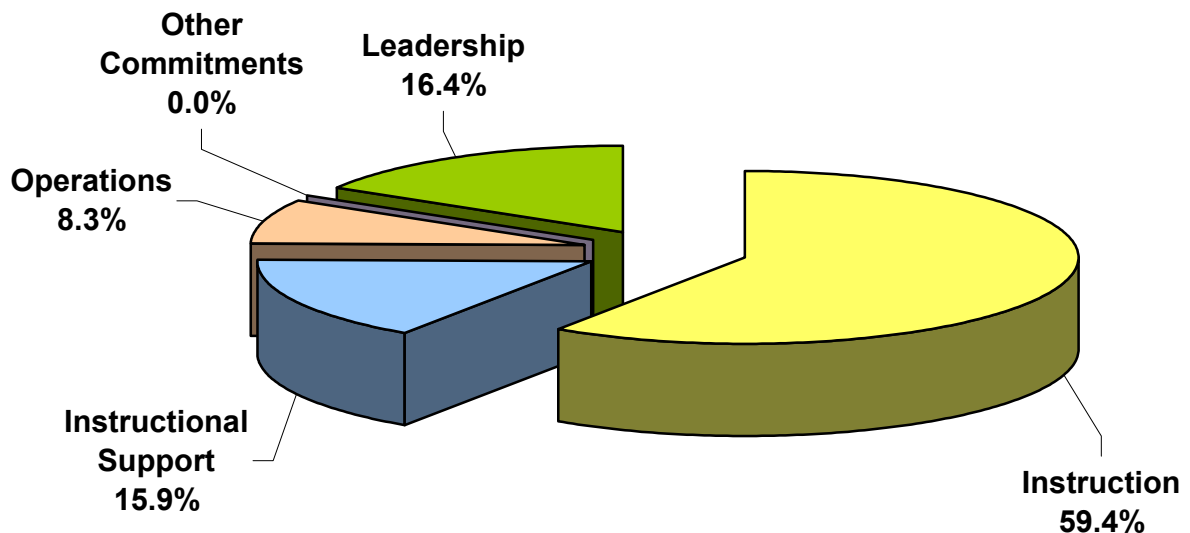
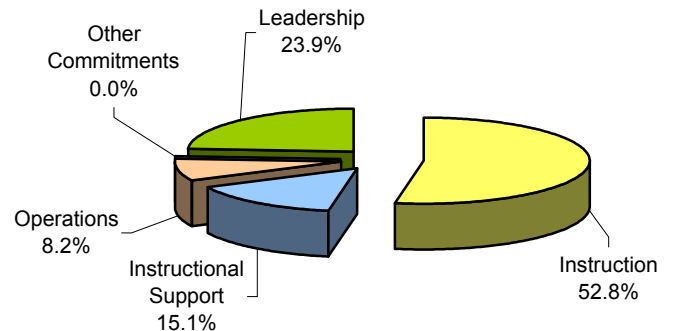


Times 2 Academy

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 143	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$902,931	\$6,314	59.4%
Instructional Support	\$241,730	\$1,690	15.9%
Operations	\$126,551	\$885	8.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$248,806	\$1,740	16.4%
Total High School Expenditures	\$1,520,018	\$10,629	100.0%
Total District & %-High School-To-District	\$7,477,167	\$11,629	20.3%